

**Great Lakes Cyber Academy Board of Directors**  
**General Appropriations Act**

	<b>CURRENT</b>		<b>AMENDED</b>
	<b>2018-2019</b>		<b>2018-2019</b>
<b>REVENUES</b>			
Local Sources	\$ 19,441		21,441.00
State Sources	8,940,983	\$	9,128,159
Federal Sources	863,269		907,867
<b>SUB-TOTAL REVENUE</b>	<b>9,823,693</b>		<b>10,057,467</b>
Incoming Transfers & other Transactions	66,539		66,539
General Fund Loans	-		-
<b>TOTAL REVENUES, TRANSFERS &amp; OTHER TRANSACTIONS</b>	<b>\$ 9,890,232</b>	<b>\$</b>	<b>10,124,006</b>
<b>EXPENDITURES</b>			
<b>INSTRUCTION EXPENSE</b>			
Basic Programs	\$ 5,550,619	\$	5,845,451
Added Needs	820,880		824,043
Adult/Continuing	-		-
Sub-Totals	\$ 6,371,499	\$	6,669,494
<b>SUPPORT SERVICES</b>			
Pupil	-		-
Instructional Staff	272,974		260,713
General Administration	356,807		359,132
School Administration	1,453,495		1,432,178
Business	461,838		466,286
Operating Building Services	305,434		300,434
Pupil Transportation	-		-
Central	170,515		170,725
Sub-Totals	\$ 3,021,063	\$	2,989,468
Community Services	-		-
Outgoing Transfers & Other Transactions	-		-
<b>TOTAL APPROPRIATED</b>	<b>\$ 9,392,562</b>	<b>\$</b>	<b>9,658,962</b>
<b>EXCESS REVENUE (APPROPRIATIONS)</b>	<b>497,670</b>		<b>465,044</b>
<b>FUND BALANCE, JULY 1</b>	<b>423,641</b>		<b>423,641</b>
<b>FUND BALANCE, JUNE 30</b>	<b>\$ 921,311</b>	<b>\$</b>	<b>888,685</b>